# City of Lafayette
# Staff Report
**Planning Commission**

**Meeting Date:** April 21, 2025

**Staff:** Mike Moran, Director of Engineering and Public Works

**Subject:** Capital Improvement Program Update and Proposed FY 2025/2026 Projects

## Introduction

This report presents staff's recommendations for the Capital Improvement Program (CIP) for fiscal year 2025/2026 and for an updated five-year pavement maintenance program (2025-2029). The report will also serve as an update for recently completed and ongoing projects. Regarding the proposed projects for next year, staff is asking the Planning Commission to find the projects to be in conformance with the General Plan.

## Completed Projects

Last year the City completed the **2024 Road Paving Project.** This project included repaving and maintaining portions of Pleasant Hill Road between Deer Hill and Green Valley and repaving and adding a high-friction surface on Taylor Boulevard at the Taylor/Pleasant Hill Road "Y". For Pleasant Hill Road the City teamed with Contra Costa County to repave northbound lanes between Reliez Valley and Green Valley because this section of roadway falls within their jurisdiction and was in poor condition prior to repaving. The project included repaving Acalanes Road/Glorietta Boulevard between Black Forest and the Lafayette/Orinda border, and repaving two residential streets; Pine Lane and Angelo Street. Ramps were updated or added to meet ADA compliance and two raised crosswalks (one at Springhill School and one at Acalanes High) were absorbed into this project even though they were part of the Safety Improvements Near Schools project scope.

**Pleasant Hill Road Repaved and Striped**

**Taylor Boulevard Pleasant Hill Road "Y" with High-Friction Surface**

**Raised Crosswalk at Springhill/Pleasant Hill Road**

**Pine Lane Repaved**

The **2024 Surface Seal Project** was completed last year and included resurfacing the west end of Mt. Diablo Boulevard, the north end of Acalanes Road, the south end of Pleasant Hill Road, and St. Mary's Road between Rohrer and the Lafayette/Moraga town limit. The project also included resurfacing eight residential streets throughout the City. Finally, this project included construction of a sidewalk to fill the gap along Mt. Diablo Boulevard in front of Diamond K.

**New Surface Seal and New Sidewalk on Mt. Diablo Boulevard**

**Slurry Seal and Striping Mt. Diablo Boulevard West**

Staff completed the **2024 Storm Drain Rehabilitation Project.** This project included lining an existing storm drain from an inlet on Moraga Boulevard, through a side-yard storm drain easement, and then constructing a new outfall at Las Trampas Creek. This project required coordination with three other agencies due to the work at the creek outfall and staff is grateful this one is now behind us.

**New Storm Drain Outfall and Rip Rap at Las Trampas Creek**

**Current 2025 Projects**

Design is progressing for the **Bridge Maintenance Project,** the **School Street/Topper Lane/St. Mary's Road Pathways project**, and the **Smart Signals Project.** All these projects were included in last year's report and all of them were intended to be multi-year projects that will be phased in for construction in future years.

The **St Mary's Road Stabilization Project** also has a design that is progressing, but since the City is seeking Federal Highway Administration (FHWA) reimbursement funding, the project is being processed by Caltrans staff and is still awaiting environmental review and approval before it can be released for bid.

Work was put on hold regarding the **Campana Music Building** (990 Moraga Road). The City Council has just deemed the building surplus and staff will soon evaluate if the building can be sold as-is, or if the building should be demolished first.

The **BART Pedestrian and Bike Station Project** has finally progressed after years of delay. Staff anticipate having this project out to bid by this summer. If bids are favorable, staff will start construction as soon as BART allows.

The **2025 Road Paving Project** includes repaving St. Mary's Road between Glenside Drive west (the "Y") and Rohrer Drive and includes repaving Mt. Diablo Boulevard between El Nido Ranch Road and Acalanes Road. The City received favorable bids for this project. The City Council has authorized award of the project and staff are currently processing contract documents.

The **2025 Pathway EBRPD Parking Lot to Springhill School** includes adding a pathway along Pleasant Hill Road and removing the informal parking along the roadway shoulder along the side of Springhill School. The City received favorable bids for this project. The City Council has authorized award of the project and staff are currently processing contract documents.

**5-Year Pavement Maintenance Program Re-Set (Construction Years 2025-2029)**

Although staff presented a 5-year paving program last year, we are fortunate that Lafayette residents passed a ½ cent sales tax that will allow us to increase our pavement maintenance budget for the next seven years. With an increase in funding the treatment scenarios were re-analyzed to maintain the highest PCI possible and some of the treatments and street segments have changed compared to the plan presented last year. An updated five-year list of proposed street segments and treatments and a map illustrating the segments and treatments are attached to this report. Treatments include slurry seals, overlays, and inlays.

**Revenue Sources and Proposed FY 2025/2026 Projects**

The proposed 2026 projects and funding sources are shown on the table below. Staff anticipates funding from the same typical sources, including Measure J, Gas Tax, Solid Waste Impact Fees, a TDA grant, and the General Fund. We will also have expenditures against the earmark and OBAG-3 federal grants. Some of the projects shown in the table below are carryover projects and utilize the same funding sources noted last year. Although a small amount of funding has been used for the planning and design phase for a couple of these projects, for simplicity's sake the entire budget amounts and funding sources are shown on the table.

## Proposed FY 2025/2026 Capital Improvement Projects and Funding Sources

| | FHWA | Measure J | OBAG-3 | TDA Grant | Federal Earmark | LFFA Dev. Fees | Gas Tax | RDA Admin Fee | SB-1 Gas Tax | Solid Waste Impact Fees | General Fund & CIP Carryover* | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Construction Projects** | | | | | | | | | | | | |
| 2026 Pavement Repair | | $180,000 | | | | | $570,000 | | $540,000 | $1,020,000 | $1,000,000<br>$263,000* | $3,573,000 |
| Hampton at Mt. Diablo RRFB Crossing | | | | $50,000 | | | | | | | $150,000* | $200,000 |
| Olympic at Pleasant Hill (east leg) RRFB Crossing | | | | $35,000 | | | | | | | $30,000* | $65,000 |
| St. Mary's Rd. Bank Stabilization | $500,000 | | | | | | | | | | $100,000 | $600,000 |
| Smart Signals Project | | | $1,130,000 | | $2,240,000 | $688,000 | | | | | | $4,058,000 |
| Pathway Design and Construction School/Topper/St. Mary's | | $370,000 | $750,000 | | $3,100,000 | $400,000 | | | | | | $4,620,000 |
| Staff Design/Management, Overhead, and Inspection | | | | | | | | $250,000 | | | $400,000 | $650,000 |
| | | | | | | | | | | | Subtotal | $13,766,000 |
| **Carryover Projects** | | | | | | | | | | | | |
| Bridge Maintenance Design (Deck Treatment/Scour Erosion Mitigation) | | | | | | | $200,000 | | | | | $200,000 |
| West Reach Creeks Project | | | | | $950,000 | | | | | | $115,000* | $1,065,000 |
| Total Program Cost | $500,000 | $550,000 | $1,880,000 | $85,000 | $6,290,000 | $1,088,000 | $770,000 | $250,000 | $540,000 | $1,020,000 | $2,058,000 | $15,031,000 |

As shown above, the 2025/2026 capital program includes a pavement repair project that includes overlays and inlays with a total cost of about $3.6M. The program above also includes the Hampton RRFB crossing and another RRFB crossing at the east leg of the Olympic/Pleasant Hill Road roundabout. The St. Mary's Road Stabilization Project will depend on Caltrans approval and FHWA funding. Recall that this project is due to a 2023 New Year's Day slide and staff placed rip rap as an emergency mitigation measure, but the funding will allow for permanent restoration. CCTA has informed staff that they plan for Smart Signals construction in 2026, and we are also on track to construct the School/Topper/St. Mary's pathway project in 2026. Regarding the carryover projects, staff anticipates construction for both the Bridge project and the West Reach project in 2027.

**Fiscal Impact**

The funding sources for all the projects are listed in the table above. All of the sources except one have either already been allocated or they are reliable and proven sources such as the gas taxes or Measure J. The one source that has not been allocated is the $500,000 from the Federal Highway Administration for the St. Mary's Road Bank Stabilization. If funding does not come through for this project, staff will reevaluate restoration options. Finally, it should be noted that many are concerned with California losing federal funding due to policies of the new Federal Administration. No one seems to know for sure how secure the previously allocated earmarked funding will be, but staff is proceeding and expects to receive the funding in full.

**Possible Future Projects**

The City has been informed that we will receive $300,000 to design a **multi-purpose path project over the top of the East Bay Municipal Utility District's aqueduct** that runs nearly adjacent to and primarily parallels Highway 24 between Risa Road and Pleasant Hill Road. Similar to the Lafayette-Moraga trail, this project has the potential to allow pedestrians and bicyclists to bypass City streets while travelling between the east and west ends of our downtown, including to and from the BART station. The steep topography immediately east and west of the BART station would be the most difficult portion of this project to make ADA-compliant, and pedestrian bridges over Happy Valley Road, Oak Hill Road and First Street would be considered to flatten the grades and avoid the need to cross very busy streets.

**Next Steps**

Following the Planning Commission's confirmation of the proposed capital program's conformance with Lafayette's General Plan, staff will present the proposed capital program to the City Council and request that program funding be allocated.

**Recommendation**

Find the proposed capital improvement program, summarized in the table on page 9 of this report, to be in conformance with Lafayette's General Plan. .

**Attachments:**

1. Pavement Condition Index Executive Dashboard
2. 5-Year Pavement Maintenance Program Map and Table, with street segments, costs, and recommended treatments

# Attachment 1

# Pavement Condition Index Executive Dashboard

# EXECUTIVE DASHBOARD

CITY OF LAFAYETTE

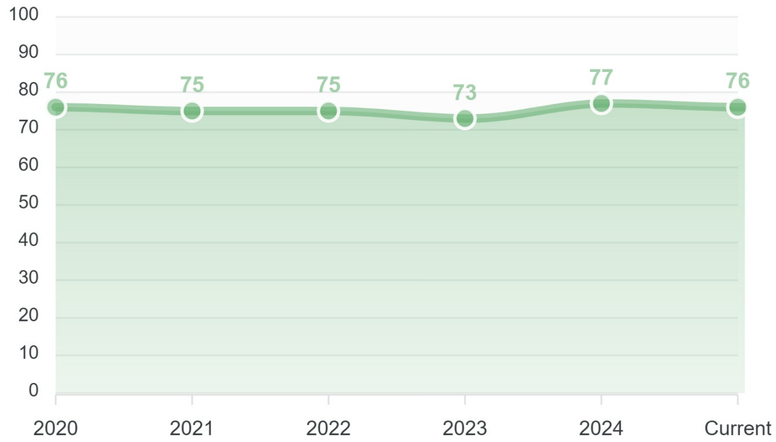
Powered by: StreetSaver®

| PAVEMENT AREA | CENTERLINE MILES | LANE MILES | SECTIONS |
|---|---|---|---|
| 0.56 Square Miles | 91.74 | 198.61 | 725 |

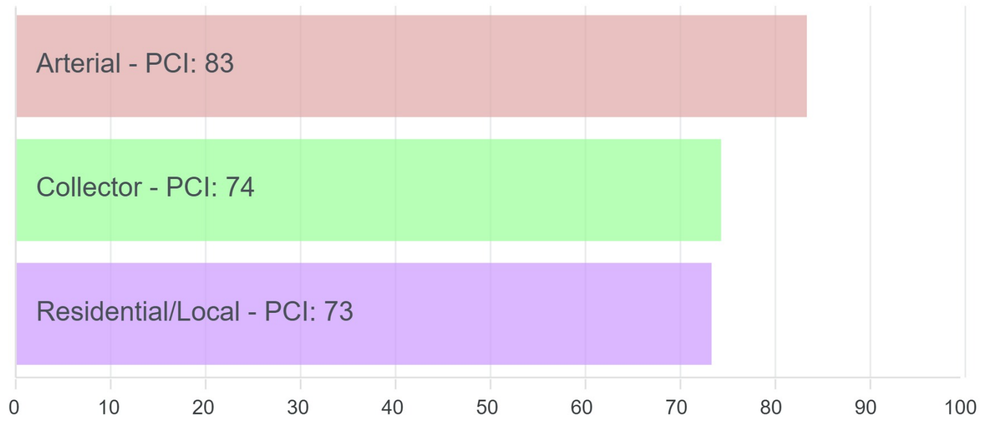
*PEER COMPARISON — AS OF: 2/28/2025

| 80 | 81% |
|---|---|
| Similar size agency PCI | Your percentile rank |

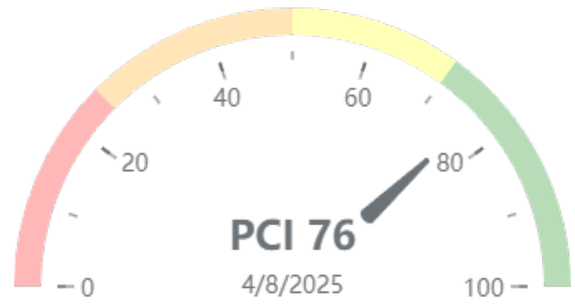
## HISTORICAL PAVEMENT CONDITION TRENDS




## CURRENT PCI BY: FUNCTIONAL CLASS

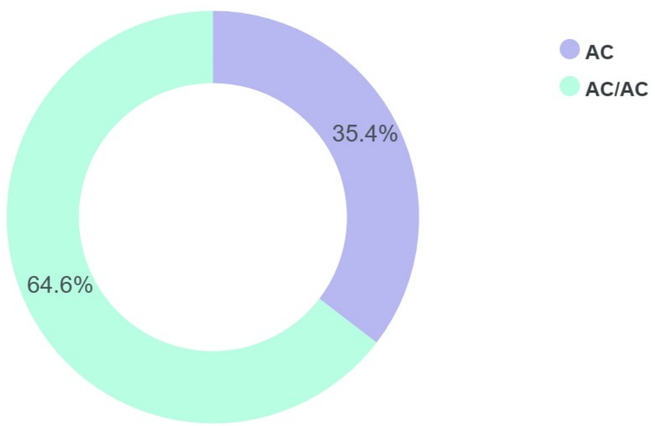



## **CURRENT PCI

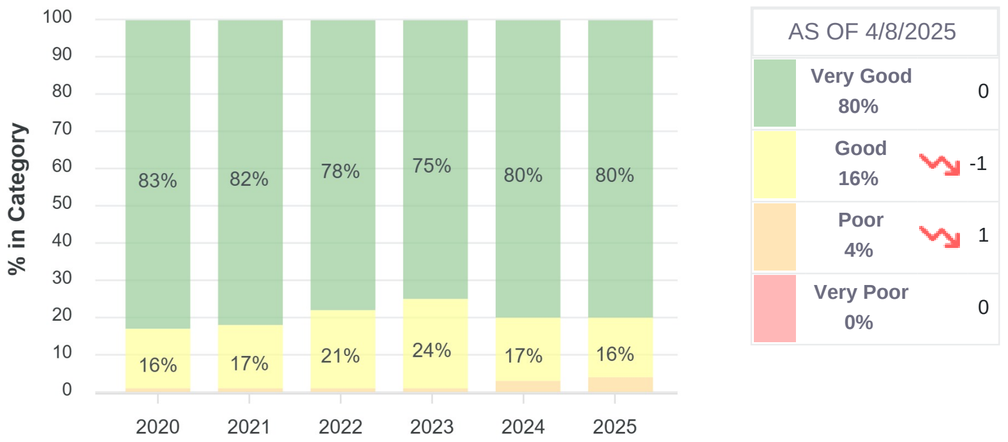



1 since 12/31/2024

## PERCENT OF AREA BY: SURFACE TYPE




## HISTORICAL NETWORK CONDITION TRENDS




## REMAINING SERVICE LIFE (YEARS)

No Change since 12/31/2024

*Based on the closest peers in your geographic location with a comparable number of Sections.

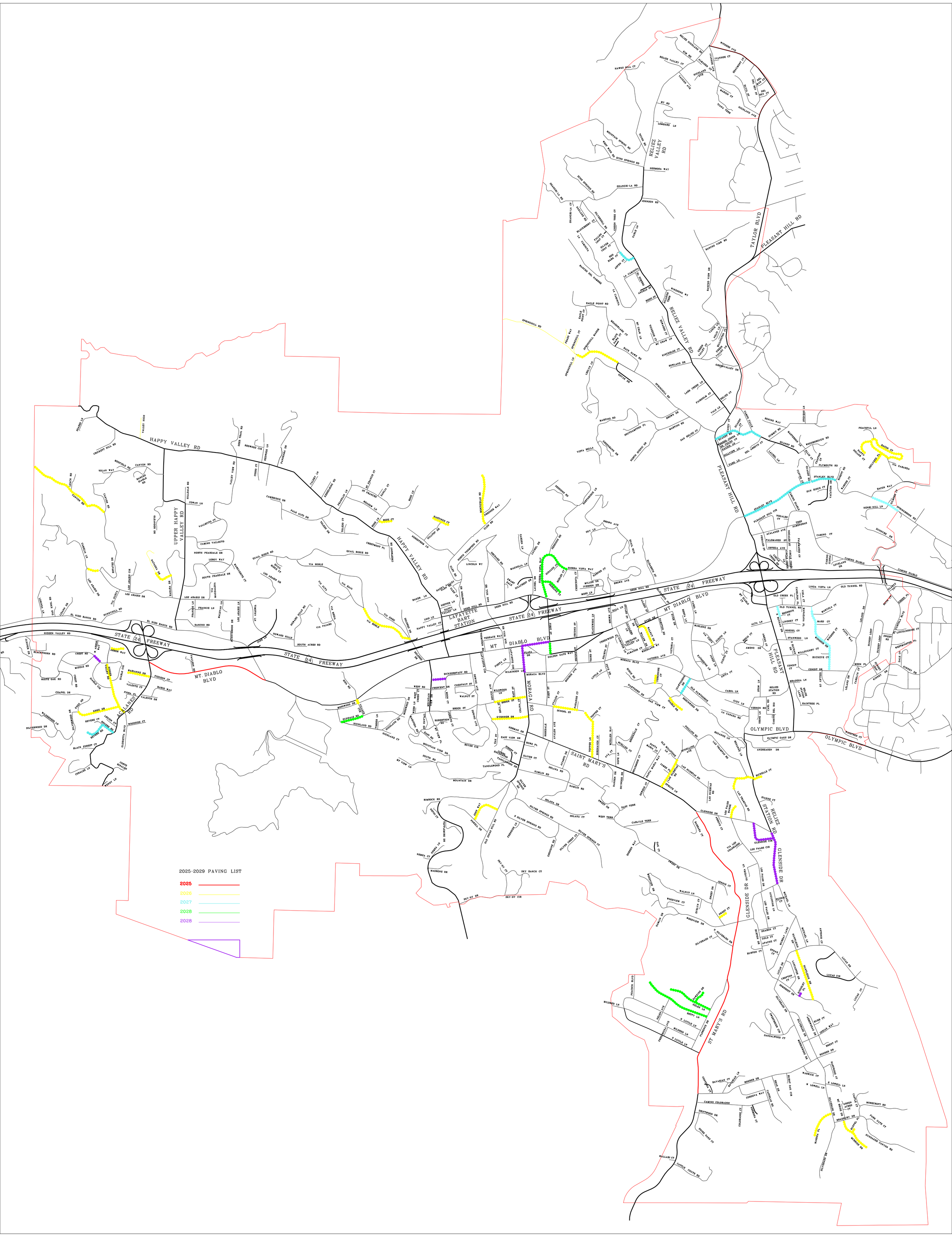
**For display purposes only, Current PCI graph shows Condition Category colors based on default PCI Breakpoint values of 70, 50 and 25.

Please Note: Historical PCI values are calculated as of 12/31 of the year shown.

**Attachment 2**

**5-Year Pavement Maintenance Program Map**
**and**
**Table with Street Segments, Costs, and Recommended Treatments**

***This map can also be viewed on the City's website:***
***Under "Quick Links" on the Home page www.lovelafayette.org***
***Click on "Public Works & Construction" and then "City Construction Projects"***


2025-2029 PAVING LIST
2025
2026
2027
2028
2028
HAPPY VALLEY RD
UPPER HAPPY VALLEY RD
HAPPY VALLEY RD
LAFAYETTE BART STATION
STATE 24 FREEWAY
MT. DIABLO BLVD
MT DIABLO BLVD
RELIEZ VALLEY RD
PLEASANT HILL RD
TAYLOR BLVD
PLEASANT HILL RD
OLYMPIC BLVD
OLYMPIC BLVD
MORAGA RD
SAINT MARY'S RD
ST MARY'S RD
RELIEZ STATION RD
GLENSIDE DR
ACALANES RD
SPRINGHILL RD
ECHO SPRINGS RD
SHANGRI-LA RD
JOHNSON RD
HERMOSA WAY
MY RD
LOMBARD LN
HAWKS HILL CT
WITHERS AVE
IVANHOE CT
HIGHLAND AVE
MARION CT
TIANA TERR
RANCHO VIEW RD
RANCHO VIEW DR
EAGLE POINT RD
MEADOWLARK CT
BACK HAWK RD
KINCHELOE CT
ROWLAND DR
GREENVALLEY DR
LARK CREEK LN
FAIRHOLM CT
VALS LN
BROWN DR
MARTINO RD
SAN RELIEZ CT
SOUTHAMPTON PL
NORTH RENDIC DR
VISTA BELLA
GREENBANK DR
GOYAK DR
LEROY'S LN
CANDY CT
GUANDT RD
HONING WAY
HUNAT RD
WOODBOROUGH RD
LAUREL LN
DEL ARROYO CT
PEACEFUL LN
BACON CT
SHELLFIELD PL
VIA CABARDA
PLYMOUTH RD
STANLEY BLVD
CLOVER CT
SUN RIDGE CT
VACATION DR
BACON WAY
GILDONE CT
SPRINGBROOK RD
HENRI HILL LN
DUNSTAN DR
CAMINO CT
CAMINO DIABLO
LOVELAND DR
PLEASANT HILL CIR
ROCALES CT
ACALANES AVE
PALOMARES ST
ORTEGA AVE
PERALTA ST
CHRISTA CREEK CT
PALOMARES CT
7 BIG ALMENDRAS
RANCHO DEL HAMBRE
LA CARMINITA
EL DORADO
ANGELO ST
ROBBI ST
WINDSONG WY
HILLSIDE TERR
SPRINGHILL CT
SPRINGHILL MANOR
PRADO WAY
SPRINGHILL LN
SPRINGHILL RD
BLACK HAWK CT
MC GRAW LN
TIDEMORE CT
EDWARDS CT
YANCEY CT
COLLIN CT
BILLINGTON CT
GREEN VALLEY LN
GREEN VALLEY CT
ALLADEN CT
RELIEZ VALLEY CT
KIM RD
RELIEZ HIGHLAND RD
HAWKS HILL CT
MOUNTAIN SPRING RD
WEST WIND RD
ECHO SPRINGS RD
SHANGRI-LA RD
SHANGRI-LA CT
OAKLAND RD
BLACKBERRY CT
SILVERBELL RD
GREEN TREE CT
FALLEN LEAF CT
SILVER LEAF CT
RED BARK CT
ASPEN CT
GARLA LN
LA CARMINITA
RANCHO DEL HAMBRE
EAGLE POINT CT
SPRINGHILL RD
PRADO WAY
SPRINGHILL CT
SPRINGHILL MANOR
SPRINGHILL LN
LEROY'S LN
GOYAK DR
BACK HAWK RD
MEADOWLARK CT
BLACK HAWK CT
MC GRAW LN
TIDEMORE CT
EDWARDS CT
KINCHELOE CT
ROWLAND DR
GREEN VALLEY CT
YANCEY CT
COLLIN CT
BILLINGTON CT
GREEN VALLEY LN
GREENVALLEY DR
LARK CREEK LN
FAIRHOLM CT
VALS LN
BELLREZ CT
BROWN DR
MARTINO RD
SAN RELIEZ CT
SOUTHAMPTON PL
NORTH RENDIC DR
VISTA BELLA
GREENBANK DR
MARTINO RD
CANDY CT
GUANDT RD
GUANDT CT
CAMINO DELLA
HONING WAY
HUNAT RD
WOODBOROUGH RD
MASTERSON LN
QUANDT RD
LAUREL LN
DEL ARROYO CT
BEALS CT
COLTON CT
PEACEFUL LN
BACON CT
SHELLFIELD PL
FAIRY HOLLOW CT
VIA CABARDA
PLYMOUTH RD
STANLEY BLVD
CLOVER CT
SUN RIDGE CT
VACATION DR
BACON WAY
GILDONE CT
SPRINGBROOK RD
HENRI HILL LN
DUNSTAN DR
CAMINO CT
CAMINO DIABLO
LOVELAND DR
PLEASANT HILL CIR
ROCALES CT
ACALANES AVE
PALOMARES ST
ORTEGA AVE
PERALTA ST
CHRISTA CREEK CT
PALOMARES CT
7 BIG ALMENDRAS
RANCHO VIEW RD
RANCHO VIEW DR
TAYLOR BLVD
PLEASANT HILL RD
RELIEZ VALLEY RD
RELIEZ HIGHLAND RD
KIM RD
RELIEZ VALLEY CT
ALLADEN CT
IVANHOE CT
WITHERS AVE
BELLHAVEN CT
DEL REY CT
DEL MAR CT
DEL REY DR
SILVIA ST
HIGHLAND AVE
MARION CT
TIANA TERR
HIGHLAND AVE
MY RD
LOMBARD LN
HAWKS HILL CT
MOUNTAIN SPRING RD
WEST WIND RD
ECHO SPRINGS RD
SHANGRI-LA RD
HERMOSA WAY
JOHNSON RD
RELIEZ VALLEY RD
SPRINGHILL RD
SPRINGHILL CT
SPRINGHILL MANOR
PRADO WAY

| ProjectPeriod | StreetID | SectionID | Total Cost | RoadName | BegLocation | EndLocation | PCI | Treatment |
|---|---|---|---|---|---|---|---|---|
| **2025** | | | | | | | | |
| 2025 | 7650 | 1070 | $ 901,995.38 | ST MARY`S RD | GLENSIDE | WOODVIEW DR | 72 | OVERLAY w/ DIGOUTS |
| 2025 | 7650 | 1080 | $ 369,062.51 | ST MARY`S RD | WOODVIEW | FLORENCE DR | 68 | OVERLAY w/ DIGOUTS |
| 2025 | 7650 | 1090 | $ 490,843.31 | ST MARY`S RD | FLORENCE | LUCILE (S) LN | 61 | OVERLAY w/ DIGOUTS |
| 2025 | 7650 | 1100 | $ 244,548.27 | ST MARY`S RD | LUCILE (S) | ROHRER DR | 79 | OVERLAY w/ DIGOUTS |
| 2025 | 5880 | 1035 | $ 658,640.64 | MT DIABLO BL | PAULSON | EL NIDO RANCH RD | 75 | INLAY W/ DIGOUTS |
| 2025 | 5880 | 1015 | $ 607,912.56 | MT DIABLO BL | ACALANES | PAULSON CT | 77 | INLAY W/ DIGOUTS |
| | | | $ 3,273,002.66 | Paving | | | | |
| | | | $ 200,000.00 | Digouts, Crack Fill, Striping Varioius Streets | | | | |
| | | | $ 100,000.00 | Contingency and Extras such as storm drain replacement | | | | |
| | | | $ 3,573,002.66 | Total | | | | |

## 2026

| ProjectPeriod | StreetID | SectionID | Total Cost | RoadName | BegLocation | EndLocation | PCI | Treatment |
|---|---|---|---|---|---|---|---|---|
| 2026 | 0390 | 1010 | $ 34,125.00 | ARBOR WY | HIDDEN VALLEY | END (E) | 59 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 1080 | 1040 | $ 62,475.00 | BROOK ST | HOUGH | EAST ST | 54 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 1080 | 1050 | $ 45,454.50 | BROOK ST | EAST ST | MORAGA RD | 69 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 1560 | 1010 | $ 155,400.00 | CANYON RD | ESTATES DR | END (W) | 52 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 2460 | 1010 | $ 49,504.00 | DIABLO DR | HAWTHORN | END (E) | 49 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 3630 | 1020 | $ 22,750.00 | HASTINGS CT | HILLTOP | END (E) | 48 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 3900 | 1030 | $ 46,060.00 | HIDDEN VALLEY RD | DIABLO | DIABLO CR | 58 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 3900 | 1040 | $ 16,562.00 | HIDDEN VALLEY RD | DIABLO | DIABLO CR | 58 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 3900 | 1050 | $ 39,340.00 | HIDDEN VALLEY RD | DIABLO | KNOX DR | 50 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 3900 | 1060 | $ 24,892.00 | HIDDEN VALLEY RD | KNOX | ACALANES RD | 36 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 4140 | 1020 | $ 25,389.00 | HUNTLEIGH DR | LUCAS | END (N) | 52 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 4290 | 1010 | $ 59,360.00 | JOHN WY | POWELL | OLD JONAS HILL RD | 66 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 4350 | 1020 | $ 153,090.00 | KNOX DR | SILVERWOOD | HIDDEN VALLEY RD | 50 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 4440 | 1010 | $ 53,823.00 | LAS HUERTAS RD | ST MARY'S | OLD MILLSTONE LN | 65 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 4470 | 1010 | $ 159,950.00 | LAS TRAMPAS RD | RELIEZ STATION RD | END (270 FT S/PHILLIPS) | 62 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 4740 | 1025 | $ 90,552.00 | LOS ARABIS DR | ESTATES DR | LOS ARABIS CR | 50 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 4830 | 1010 | $ 29,960.00 | LOS PALOS MANOR | GLENSIDE | END (N) | 51 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 5070 | 1010 | $ 55,055.00 | MARIANNE DR | ACALANES RD | END (W) | 45 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 5220 | 1010 | $ 95,410.00 | MARSHA PL | SILVERADO DR | END (W) | 71 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 5310 | 1010 | $ 68,775.00 | MC BRIDE DR | RUPPLE PL | END (S) | 73 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 5310 | 1020 | $ 43,785.00 | MC BRIDE DR | RUPPLE | BRADBURY DR | 73 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 5670 | 1010 | $ 21,070.00 | MONTICELLO RD | GLEN | PRESHER WY | 44 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 5670 | 1020 | $ 79,870.00 | MONTICELLO RD | PRESHER | END (N) | 54 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 5960 | 1010 | $ 15,610.00 | NATASHA DR | PV CHG (223' E/O END (W)) | END (W) | 25 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 5960 | 1020 | $ 31,500.00 | NATASHA DR | PV CHG (223' E/O END (W)) | RAHARA DR | 86 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 6150 | 1000 | $ 108,780.00 | O`CONNOR DR | OAK | MORAGA RD | 70 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 7200 | 1010 | $ 38,682.00 | RICHELLE CT | RELIEZ STATION | END (E) | 54 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 7380 | 1010 | $ 40,250.00 | ROSE CT | ROSE | END (E) | 47 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 7530 | 1010 | $ 19,005.00 | RUPPEL PL | MC BRIDE | END (E) | 74 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 7800 | 1030 | $ 417,984.00 | SCHOOL ST | AVALON | PARADISE CT | 51 | RECONSTRUCT |
| 2026 | 8400 | 1060 | $ 92,470.00 | SPRINGHILL RD | GOYAK DR | SPRINGHILL LN | 71 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 8580 | 1010 | $ 22,596.00 | SWEET CT | SWEET | END (E) | 51 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 8850 | 1010 | $ 83,664.00 | TOPPER LN | ST MARY'S | TOPPER CT | 51 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 8850 | 1020 | $ 22,260.00 | TOPPER LN | TOPPER CT | SCHOOL ST | 58 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 9150 | 1010 | $ 183,225.00 | VIA ROBLE | DOLORES | VIA BAJA SOUTH | 57 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 9240 | 1020 | $ 37,989.00 | VILLAGE CENTER | MOSSWOOD | MT DIABLO BL | 50 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 9300 | 1010 | $ 45,276.00 | WALNUT DR | WOODLAND | DYER DR | 57 | THIN OVERLAY W/ DIGOUTS |
| 2026 | 9810 | 1010 | $ 25,186.00 | YORKSHIRE CT | RIDGE | END (N) | 57 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 0600 | 1040 | $ 21,364.00 | BACON CT | BACON | SECLUDED PL | 53 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 0600 | 1050 | $ 46,746.00 | BACON CT | SECLUDED | HAPPY HOLLOW CT | 42 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 0600 | 1060 | $ 16,758.00 | BACON CT | HAPPY HOLLOW | PEACEFUL LN | 45 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 0600 | 1070 | $ 139,356.00 | BACON CT | PEACEFUL | BACON CT | 42 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 3550 | 1010 | $ 45,675.00 | HAPPY HOLLOW CT | Bacon CT | End | 51 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 7810 | 1010 | $ 24,867.50 | SECLUDED PL | BACON CT | END | 56 | THIN OVERLAY W/ DIGOUTS |

| | | |
|---|---|---|
| $ | 2,911,895.00 | Paving |
| $ | 300,000.00 | Digouts, Crack Fill, Striping Varioius Streets |
| $ | 200,000.00 | Contingency and Extras such as storm drain replacement |
| $ | 3,411,895.00 | Total |

| ProjectPeriod | StreetID | SectionID | Total Cost | RoadName | BegLocation | EndLocation | PCI | Treatment |
|---|---|---|---|---|---|---|---|---|
| **2027** | | | | | | | | |
| 2027 | 1170 | 1040 | $ 109,880.69 | BUCHAN (N) DR | RODERICK | OLD TUNNEL RD | 36 | INLAY W/ DIGOUTS |
| 2027 | 6900 | 1010 | $ 101,876.13 | QUANDT RD | PLEASANT HILL | CANDY CT | 82 | INLAY W/ DIGOUTS |
| 2027 | 6900 | 1020 | $ 82,956.28 | QUANDT RD | CANDY | QUANDT CT | 57 | INLAY W/ DIGOUTS |
| 2027 | 6900 | 1030 | $ 256,829.29 | QUANDT RD | QUANDT | DEL ARROYO CT | 48 | INLAY W/ DIGOUTS |
| 2027 | 8370 | 1020 | $ 217,379.85 | SPRINGBROOK RD | BACON WAY | CITY LIMITS (E) | 49 | INLAY W/ DIGOUTS |
| 2027 | 8430 | 1015 | $ 566,415.87 | STANLEY BL | PLEASANT HILL | CAMINO DIABLO | 61 | INLAY W/ DIGOUTS |
| 2027 | 8430 | 1030 | $ 294,117.72 | STANLEY BL | CAMINO DIABLO | QUANDT RD | 51 | INLAY W/ DIGOUTS |
| 2027 | 8430 | 1040 | $ 221,481.36 | STANLEY BL | QUANDT | VACATION DR | 84 | INLAY W/ DIGOUTS |
| 2027 | 8430 | 1050 | $ 87,322.40 | STANLEY BL | VACATION | BAROTT RD | 53 | INLAY W/ DIGOUTS |
| 2027 | 9660 | 1010 | $ 48,153.45 | WINDSOR DR | CONDIT | BUCKEYE CT | 51 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 9660 | 1020 | $ 61,131.84 | WINDSOR DR | BUCKEYE CT | WINDSOR CT | 61 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 9660 | 1030 | $ 76,084.00 | WINDSOR DR | WINDSOR CT | MARS CT | 54 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 9660 | 1040 | $ 36,630.59 | WINDSOR DR | MARS | MARYOLA CT | 67 | THIN OVERLAY W/ DIGOUTS |
| 2027 | 9660 | 1050 | $ 25,592.89 | WINDSOR DR | MARYOLA | OLD TUNNEL RD | 54 | THIN OVERLAY W/ DIGOUTS |
| 2028 | 3660 | 1050 | $ 42,607.04 | HAWTHORNE DR | BEECHWOOD | MORAGA BL | 59 | THIN OVERLAY W/ DIGOUTS |
| 2028 | 8010 | 1020 | $ 38,240.48 | SILVER DELL RD | ASPEN | REDBARK CT | 46 | THIN OVERLAY W/ DIGOUTS |
| 2028 | 8010 | 1010 | $ 28,713.44 | SILVER DELL RD | RELIEZ VALLEY | ASPEN CT | 47 | THIN OVERLAY W/ DIGOUTS |
| 2029 | 7170 | 1010 | $ 100,136.84 | REVERE RD | ACALANES RD | END (W) | 46 | THIN OVERLAY W/ DIGOUTS |
| | | | $ 2,395,550.16 | Paving | | | | |
| | | | $ 350,000.00 | Quandt Road Sidewalk and new curb and gutter | | | | |
| | | | $ 200,000.00 | Stanley Boulevard Traffic Calming Reconstruction | | | | |
| | | | $ 300,000.00 | Digouts, Crack Fill, Striping Varioius Streets | | | | |
| | | | $ 200,000.00 | Contingency and Extras such as storm drain replacement | | | | |
| | | | $ 3,445,550.16 | | | | | |
| **2028** | | | | | | | | |
| 2028 | 0780 | 1010 | $ 403,409.16 | BETTY LN | HELEN AV | END (W) | 51 | RECONSTRUCT |
| 2028 | 0780 | 1020 | $ 632,341.08 | BETTY LN | HELEN AV | FLORENCE DR | 63 | RECONSTRUCT |
| 2028 | 3720 | 1010 | $ 497,315.70 | HELEN LN | DAWKINS DR | END (W) | 50 | RECONSTRUCT |
| 2028 | 3720 | 1020 | $ 243,934.74 | HELEN LN | DAWKINS | FLORENCE DR | 60 | RECONSTRUCT |
| 2028 | 2190 | 1010 | $ 182,812.14 | DAWKINS DR | HELEN | END (S) | 50 | RECONSTRUCT |
| 2029 | 7860 | 1010 | $ 244,326.67 | SERRANO CT | SIERRA VISTA | END (E) | 46 | INLAY W/ DIGOUTS |
| 2029 | 7980 | 1010 | $ 172,900.62 | SIERRA VISTA WY | DEER HILL | SERRANO CT | 49 | INLAY W/ DIGOUTS |
| 2029 | 7980 | 1030 | $ 120,145.51 | SIERRA VISTA WY | SESSIONS | HILDAGO CT | 49 | INLAY W/ DIGOUTS |
| 2029 | 7980 | 1040 | $ 90,874.93 | SIERRA VISTA WY | HILDAGO | ROBLES CT | 53 | INLAY W/ DIGOUTS |
| 2029 | 8460 | 1010 | $ 344,756.16 | SUNDALE RD | HIGHLAND | VILLAGE CENTER | 34 | RECONSTRUCT |
| 2029 | 2970 | 1040 | $ 133,224.89 | FIRST ST | GOLDEN GATE | MT DIABLO BL | 49 | INLAY W/ DIGOUTS |
| | | | $ 3,066,041.60 | Paving | | | | |
| | | | $ 200,000.00 | Digouts, Crack Fill, Striping Varioius Streets | | | | |
| | | | $ 200,000.00 | Contingency and Extras such as storm drain replacement | | | | |
| | | | $ 3,466,041.60 | | | | | |

| ProjectPeriod | StreetID | SectionID | Total Cost | RoadName | BegLocation | EndLocation | PCI | Treatment |
|---|---|---|---|---|---|---|---|---|
| **2029** | | | | | | | | |
| | 0810 | 1010 | $ 40,000.00 | BICKERSTAFF RD | MTN VIEW | CRESCENT DR | 52 | THIN OVERLAY W/ DIGOUTS |
| | 2070 | 1040 | $ 30,000.00 | CREST RD | MIDDLE | DIABLO CR | 50 | THIN OVERLAY W/ DIGOUTS |
| | 3240 | 1010 | $ 303,000.00 | GLENSIDE CR | GLENSIDE DR | END | 55 | INLAY W/ DIGOUTS |
| | 3270 | 1050 | $ 134,000.00 | GLENSIDE DR | MICHAEL | GLENSIDE CR | 85 | THIN OVERLAY W/ DIGOUTS |
| | 3270 | 1060 | $ 13,700.00 | GLENSIDE DR | GLENSIDE CIR | RELIEZ STATION RD | 80 | THIN OVERLAY W/ DIGOUTS |
| | 4320 | 1010 | $ 74,000.00 | KINGSLEY PL | SOMERSET | END (N) | 54 | INLAY W/ DIGOUTS |
| | 5880 | 1180 | $ 590,000.00 | MT DIABLO BL | MORAGA | FIRST ST | 69 | INLAY W/ DIGOUTS |
| | 5760 | 1130 | $ 446,000.00 | MORAGA RD | MORAGA BL | MT DIABLO BL | 66 | INLAY W/ DIGOUTS |
| | | | $ 1,630,700.00 | Paving | | | | |
| | | | $ 1,800,000.00 | Surface Seal Project, Digouts, Striping Various Streets | | | | |
| | | | $ 3,430,700.00 | | | | | |